

### 6.1.3 Inputs:

1 full time post – 36 hours – SS PO – 34 (this includes pension @ 5% + ENI @12.8%)	= £34,077
Overheads	= £11,700
1 part time membership admin post – 14 hours SS PO - 20 (this includes ENI @ 12.8%)	= £ 8,253
Overheads	= £ 4,550
1 part time admin/finance post – 16 hours SS PO - 10 (this includes ENI @ 12.8%)	= £ 6,934
Overheads	= £ 5,200
<b>Total Financial Costs</b>	<b>= £70,714</b>

### 6.1.4 Funding Sources:

Fairer Scotland Fund (1)	= £65,714
Remploy	= £ 4,000
Supervision Costs	= £ 2,000
DWP	= £ 1,000
<b>Total Funding</b>	<b>= £70,714</b>

### 6.1.5 Outputs

Disabled and disadvantaged members of the community will be encouraged to maximise their social capital by:

- Producing an individual action plan to take ownership of their personal growth and development.
- To encourage engagement initially with family and friends
- To have a choice to engage at an individual level within the community
- To participate in community activities
- To progress within their ability to new levels of individual experiences
- To gain (where appropriate) new skills and qualifications to enhance their future social capital

### 6.1.6 Outcomes

- 52 disabled and or disadvantaged members will be supported to engage in increased social interaction with friends and family
- 40 disabled and or disadvantaged members of the community will engage at community level with activities of their choice.
- 24 disabled and or disadvantaged members of the community will participate in new experiences out with their immediate community
- 20 disabled and or disadvantaged members of the community will gain new skills and/or qualifications