

(6)

**CRAIGMILLAR ABILITY NETWORK**  
**Statement of Financial Activities (Including Income and Expenditure Account) for the**  
**year ended 31 March 2009**

<b>Incoming Resources</b>	<b>Notes</b>	<b>2009</b>	<b>2009</b>	<b>2009</b>	<b>2008</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Incoming resources from generated funds</b>		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
Activities for generating funds:					
Property Rental		2,000		2,000	2,000
Donations		499		499	220
Sundry Income		1,200		1,200	151
Bank Interest Received		145		145	397
Incoming resources from charitable activities					
Grants Received	2		131,664	131,664	121,815
<b>Total Incoming Resources</b>		<u>3,844</u>	<u>131,664</u>	<u>135,508</u>	<u>124,583</u>
<b>Resources Expended</b>					
Charitable Activities	3		117,256	117,256	125,223
Governance Costs	3		976	976	937
<b>Total Resources Expended</b>		<u>-</u>	<u>118,232</u>	<u>118,232</u>	<u>126,160</u>
<b>Net Movement in Funds</b>		<u>3,844</u>	<u>13,432</u>	<u>17,276</u>	<u>(1,577)</u>
Transfers		(6,511)	6,511	-	
Balance at 1 April 2008		3,064	5,624	8,688	10,265
<b>Balance at 31 March 2009</b>		<u>397</u>	<u>25,567</u>	<u>25,964</u>	<u>8,688</u>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.